



Jerome's Catholic Primary School

Pupil Premium Grant Expenditure Report to Parents

November
2016

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	208
Total number of pupils eligible for PPG	13
Amount of PPG received per pupil	8x 1320 5x 1900
Total amount of PPG received	20060

Summary of PPG spending:

Objectives in spending PPG:

- 1. To ensure that disadvantaged pupils make expected or better progress in all areas of the curriculum whilst at the school.*
- 2. To ensure that disadvantaged pupils receive enrichment opportunities in the arts, sports, residential visits.*
- 3. To support families with disadvantaged pupils to ensure emotional health and well-being for all*

Summary of spending (known for year and to date)

Residential Visits, Educational Visits & After School Clubs: 2556

Lunchtime Clubs: 2424

Behaviour Support: 5622

TA Support (range of interventions) : absorbed in staffing costs

Additional TA Support for KS1 & Foundation Stage: 2828

Outcomes to date: progress of PPG pupils for 2015-16 and to date 2016

Year 6 PPG Pupils 2015-16: all achieved above the expected level for the end of Key Stage 2 in Reading, Writing and Maths

In Key Stage 2 PPG pupils were at or above the age related expectations for their year.

In Key Stage 1 PPG pupils were just below or at age related expectations for their year.

All current pupils are making at least expected progress in all three subjects and where current attainment is below the age related expectations support is in place to ensure continued progress and improved attainment.

Total PPG received	£20060
Total PPG expenditure	£13430
PPG remaining	£6630